

NEC Projects : Sector wise funds released and Expenditure

(Rupees in lakhs)

Sl. No.	Name of the Scheme (Year of sanction)	Sanctioned amount by NEC	2008-09		2009-10		2010-2011		Cuml Amount Released since from Xth Plan by NEC	Cuml Expenditure as on June, 10	Unspent Amount	Physical progress
			Released by NEC	Utilised	Released by NEC	Utilised	Released by NEC	Utilised				
1	2	3	4	5	6	7	8	9	10	11	12	13
Power 2005-06												
1	Investigation of Irang Hydro Electric project (60MW) (Spill over from 9th Plan)	186.55	0.00	0.00	29.21	0.00	0.00	0.00	181.31	152.10	29.21	80% completed
MANIREDA Gap funding of SHP (2007-08)												
2	Gap funding for four SHP of 1x10 KW each at Ccpur/UKL/TML/ SPT	94.16	0.00	63.56	21.18	0.00	0.00	21.18	84.74	84.74	0.00	Completed
3	2009-10 Gap funding for seven SHP of 1x10 KW	217.00	0.00	0.00	21.70	0.00	0.00	21.70	21.70	21.70	0.00	In progress
Roads & Bridges (PWD)												
4	Upgradation of Kangpokpi-Tamei Road (0-70 Km)	29.87	0.00	0.00	29.87	0.00	0.00	0.00	29.87	0.00	29.87	
5	Tamei-Tenning road (2001-02)	1479.00	0.00	138.98	0.00	0.00	0.00	0.00	1479.00	1391.74	87.26	85% completed
6	Tamenglong-Haflong -Tousem road (2003-04)	200.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	194.90	5.10	Completed
7	Improvement of Tamenglong -Tamei road.(2006-07)	6686.00	0.00	0.00	0.00	0.00	1400.00	0.00	1400.00	0.00	1400.00	
Hr Edu (2005-06 onwards)												
8	Financial support to the students of NER	118.60	19.80	17.85	40.00	62.32	0.00	0.00	118.60	118.58	0.02	99.98%
Education- S 2009-2010												
9	IT Education Programme for Schools in Manipur .	32.63	0.00	0.00	32.63	0.00	0.00	0.00	32.63	0.00	32.63	